

**East Hunsbury Parish Council**  
**Budget 2018/19**

<b>Income</b>	
Grants	2,000
Sundry income	1,500
BMCC hire	10,000
Bank interest	100
<b>Total income</b>	<b>13,600</b>
<b>Expenditure</b>	
<b>Parks and open spaces</b>	
Tools equipment and clothing	200
Mowing and maintenance	3,165
Play equipment	3,000
Street furniture	2,000
Cleaning and waste	14,000
<b>Planning and Highways</b>	2,000
<b>Community</b>	
Community engagement and events	12,500
Youth	30,000
Seniors	10,000
Volunteers	1,500
<b>Blacky More Community Centre</b>	
Licences and rates	1,000
Maintenance and redecoration	6,000
Utilities	1,900
Cleaning and waste	5,700
<b>Grants/donations</b>	6,000
<b>Administration</b>	
Salaries	43,000
PAYE/NI	9,000
Pension	9,000
Pension deficit	7,300
Insurance	1,600
Stationery and postage	385
Telephone, broadband and website	1,000
Audit	750
Rent of office space	5,500
New and replacement equipment	1,000
Training	1,000
Professional fees	2,500
Subscriptions	3,500
Other (fixed asset maintenance)	500
<b>Total Expenditure</b>	<b>185,000</b>
<b>Net Expenditure</b>	<b>171,400</b>