

**East Hunsbury Parish Council
RESOLVED Budget 2021/22**

Income	£
Precept	205,000
Interest	300
Income from parish events	200
Seniors Club	3,000
BMCC and room hire	15,100
Grants and donations	8,000
Sundry income	500
Total income	232,100
Expenditure	
Parks and open spaces	
Woodland maintenance	30,000
Tools equipment and clothing	500
Mowing and maintenance	4,000
Play equipment	12,000
Street furniture	7,000
Cleaning and waste	18,100
Planning and Highways	1,000
Community	
Community engagement and events	2,000
Youth	5,000
Seniors	10,000
Volunteers	2,000
School of Life	2,000
Summer event	15,000
Christmas event	4,000
Health and wellbeing (inc. Covid)	8,500
Blacky More Community Centre	
Licences and rates	500
Maintenance and redecoration	2,000
Utilities	1,500
Cleaning and waste	6,000
Grants/donations	4,000
Administration	
Salaries, PAYE/NI, Pension contributions	112,850
Pension deficit	7,220
Insurance	3,500
Stationery and postage	2,000
Telephone, broadband and website	1,400
Audit	1,240
Rent of office space	16,022
New and replacement equipment	2,000
Training	1,500
Professional fees	6,000
Subscriptions and memberships	3,500
LGR Fund	2,000
Election costs	4,000
Sundry expenditure and bank charges	2,270

Total Expenditure	300,602
Net Income over Expenditure to be met from Reserves	-68,502