

**East Hunsbury Parish Council
RESOLVED Budget 2022/23**

Income	£
Precept	205,000
Interest	200
Income from parish events	1,500
Seniors Club	3,000
BMCC and room hire	18,000
Grants and donations	9,000
Sundry income	200
Total income	236,900
Expenditure	
Parks and open spaces	
Parks and Open Space maintenance	15,000
Tools equipment and clothing	200
Mowing and maintenance	2,000
Play equipment	2,000
Street furniture	2,000
Cleaning and waste	12,000
Planning and Highways	
Planning and Highways	600
Flood mitigation	5,000
Community	
Community engagement and events	7,550
Youth	8,000
Seniors	9,800
Volunteers	1,000
School of Life	1,000
Summer event	12,000
Christmas event	2,850
Health and wellbeing (inc. Covid)	4,000
Blacky More Community Centre	
Licences and rates	500
Maintenance and redecoration	900
Utilities	1,700
Cleaning and waste	11,400
Climate Change	2,000
Grants/donations	3,000
Administration	
Salaries, PAYE/NI, Pension contributions	102,900
Pension deficit	7,220
Insurance	1,800
Stationery and postage	2,000
Telephone, broadband and website	1,500
Audit	1,200
Rent of office space	16,022
New and replacement equipment	800
Training	800

Professional fees	4,400
Subscriptions and memberships	3,500
Election costs	1,000
Vehicle	5,000
Sundry expenditure and bank charges	760
Total Expenditure	253,402
Net Income over Expenditure to be met from Reserves	-16,502