

East Hunsbury Parish Council
RESOLVED Budget 2023/24

Income	£
Precept	225,500
Interest	1,250
Income from parish events	500
Seniors Club	3,500
BMCC and room hire	18,000
Grants and donations	9,000
Sundry income	200
Parish Magazine	3,000
Total income	260,950
Expenditure	
Parks and open spaces	
Parks and Open Space maintenance	20,000
Tools equipment and clothing	200
Mowing and maintenance	1,000
Play equipment	4,000
Street furniture	4,000
Cleaning and waste	12,000
Planning and Highways	
Planning and Highways	1,000
Flood mitigation	5,000
Community	
Community engagement and events	1,600
Youth	10,000
Seniors	10,000
Volunteers	1,700
Summer event	8,000
Christmas event	4,450
Health and wellbeing (inc. Covid)	5,500
Parish Magazine	12,000
Blacky More Community Centre	
Licences and rates	500
Maintenance and redecoration	2,500
Utilities	3,000
Cleaning and waste	9,000
Climate Change	2,000
Grants/donations	3,000
Administration	
Salaries, PAYE/NI, Pension contributions	108,200
Pension deficit	7,220
Insurance	1,900
Stationery and postage	2,800
Telephone, broadband and website	2,460
Audit	1,150
Rent of office space	16,022
New and replacement equipment	2,000

Training	1,000
Professional fees	8,700
Subscriptions and memberships	3,400
Election costs	1,000
Vehicle	1,000
Sundry expenditure and bank charges	1,350
Total Expenditure	278,652
Net Income over Expenditure to be met from Reserves	-17,702