

**East Hunsbury Parish Council**  
**RESOLVED Budget 2024/25**

<b>Income</b>	<b>£</b>
Precept	<b>327,796</b>
Grants, Donations and Interest	34,195
Income from parish events	2,500
Blacky More Community Centre and room hire	20,000
Parish Magazine	1,500
<b>Total income</b>	<b>385,991</b>
<b>Expenditure</b>	
<b>Parks and open spaces</b>	
Parks and Open Space maintenance	40,000
Tools equipment and clothing	150
Play equipment	2,500
Street furniture	2,500
Cleaning and waste	11,500
Flood mitigation	8,000
<b>Planning and Highways</b>	
Planning and Highways	1,000
<b>Community</b>	
Community engagement and events	2,200
Youth	12,000
Seniors	14,200
Volunteers disbursements	600
School of Life	600
Summer event	5,000
Christmas event	3,600
Health and wellbeing	3,700
Parish Magazine	18,000
<b>Blacky More Community Centre</b>	
Licences and rates	700
Maintenance and redecoration	1,600
Utilities	4,500
Cleaning and waste	7,100
<b>Grants/donations</b>	<b>13,900</b>
<b>Administration</b>	
Salaries, PAYE/NI, Pension contributions	149,322
Pension deficit	7,220
Insurance	2,500
Stationery and postage	1,500
Telephone, broadband and website	1,876
Audit	1,155
Rent of office space	16,000
New and replacement equipment	4,540
Training	1,500
Professional fees	12,200
Subscriptions and memberships	4,698
Election costs	1,000

Vehicle	1,100
Sundry expenditure and bank charges	1,830
Contingency/General Reserves	30,000
<b>Total Expenditure</b>	<b>385,991</b>
<b>Net Income over Expenditure to be met from Reserves</b>	<b>0</b>